**Ministry Reports for Single Board 03/17/2015**

**Lay Leader – Christy Menke**

* No report

**Lay Member to Annual Conference - \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Staff Parish - Tom Eaton, \_\_\_\_\_\_\_\_**

* No report
* **Ryan’s notes: to simplify their accounting, the Conference has agreed to pay 2/3 of my pension and insurance, reducing the monthly cost of these two items to St James.**

**Trustee – Becky Frye, \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

1) filled out & returned a report requested by Church Mutual

2) still working on getting a desk for Pastor Ryan. **RC🡪Got it! Still a few more things to go.**

3) building usage updates?

**Stewardship and Finance - Jenny Jorgensen, \_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Summary of Stewardship/Finance work

* Horizons notified we would proceed with their stewardship company for our capital campaign
* RSI thanked for their work to share what they could offer us for a capital campaign and that we had chosen to proceed with Horizons
* Contract signed and first payment sent
* Feasibility Study data collected with thanks to Mary Miller, Shirley Johnson and Mary Ott for reports, etc.
* Feasibility Study (not fully complete) sent to Horizons to begin working.  We still need to complete the following ASAP:
	+ short paragraph of how a successful campaign will support our Mission/Vision/Core Values
	+ A brief paragraph detailing what our project will be for, what our project will cost and how it relates to the vision of God’s call for our church (This will become the basis for the case statement.)—waiting for Building Usage group and others that may be called to assist.
* Prepared a projected available funds report based on bank balance end of February, projected income March-October, and projected expenses March-October per Pastor Ryan’s request.  Many thanks to Shirley Johnson for reports and figures.
* Using percentage of income from last year per month, established goals for 2015 based on 2014.  In the future will use an average of 3-5 years.  (Learning!!)

Future Plans

* Continue to work with Pastor Ryan and Horizons to develop a Capital Campaign Team and assist as needed
* Submit the final two parts of the feasibility report as soon as they are available

Bring up for wider discussion/coordination

* brainstorm how the capital campaign will support our Vision/Mission/Core Values (**effects** of the brick and mortar that will be the cost)

Jenny Jorgensen

 **Goals vs Giving as of March 8 -**

 **Year-to-Date Goal: $24,215**

 **Year-to-Date Giving: $25,763**

**Pastor - Ryan Christenson**
- Lay Leadership and Development Report – Roster to Adopt Changes:

 🡪Single Board: Finance🡪Jessie Kunkel’s term ended Dec 31, 2015. **Garrett Thomas** will serve until **July 1, 2016** (graduation).

 🡪Council on Ministries: Go in Service🡪Garrett Thomas steps down.

 🡪Council on Ministries: Gather in Celebration🡪Annette Mast steps down.

 🡪We have openings in the following areas:

1. SB: Member to Annual Conference
2. SB: Trustee
3. SB: Staff Parish
4. SB: Youth
5. SB: Men’s Ministry Rep
6. CoM: Grow in Discipleship (one person has been asked).
7. CoM: Gather in Celebration (one person has been asked).

Statistical Reports:

* Worship Numbers:
	+ 2014 average was 108 (down from 118 in 2013)
	+ 8:00 and 9:00 services stayed the same. 11:00 dropped by 10 people/week.

**United Methodist Women Representative - Aggie Clausen**

**United Methodist Men Representative -**

**Youth Representative -**